

Meeting Date: June 17, 2010

Archdiocese of Atlanta

11th Archdiocesan Users Conference
June 17, 2010

Archdiocesan Master Planning



Archdiocese of Atlanta
11th Archdiocesan Users Conference

Agenda

- Why “Master Planning”?
- Role of Master Planning in Parish Life
- Contact Information



Master Planning Process – “One Church / United Archdiocese”

Three subcommittees of the Planning Committee identified the need to routinely gather information about our parishes and parishioners in support of their future plans.

On-Going Information Needs

Business Model



- Parishioner based input to desired programs
- Regional considerations
- Staffing and budget planning
- Deanery input

Facilities Model



- Number and type of new facilities
- Expected maintenance and repair needs
- Location planning
- Deanery Input

Education Model



- School enrollment and cost data
- Potential new school locations
- Shifting demographic patterns
- Deanery Input

Master Planning Benefits

- Communicates a sense of place and understanding of what is special about a parish, deanery, and archdiocese
- Tells a story:
 - What is changing in the community
 - What life will be like in the future
 - What are the key needs
- Encourages a focus on what is best for the whole Church

Meeting Date: June 17, 2010



Master Planning Process – “One Church / United Archdiocese”

Parishioner and Parish input start the Master Planning process

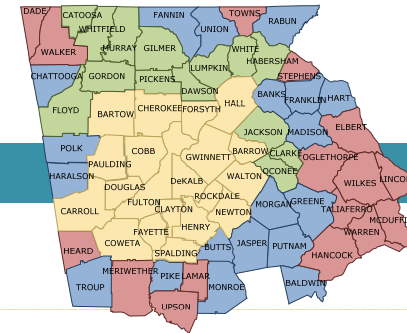
Parish Plan



Regional Deanery Plan



Archdiocesan Plan



- **Current Statistics**
 - Registrations – Parish Census
 - Mass Attendance
 - Weekly Income
 - Physical Plant Description
- **Demographics**
 - Number, Age, Race (Current and 5-year)
 - Housing Starts
 - Growth Patterns
 - Economic
- **Prioritized Parish Needs**
 - Plant Needs
 - Ministry Needs
 - Social Service Needs
 - School needs

- **Regional Consolidation**
 - Current Statistics
 - Demographics
 - Parish Program Needs
- **Facilities Assessment**
 - Parish and Mission expansion locations to meet growth needs
 - School requirements

- **Archdiocesan Consolidation**
 - Current Statistics
 - Demographics
 - Archdiocese Program Needs
- **Archdiocesan Office Planning**
 - Staffing and Program alignment to meet expected needs
 - Financial estimates and planning

Who Should Own This Process?

Office of Planning and Facilities

Meeting Date: June 17, 2010



Archdiocese of Atlanta
11th Archdiocesan Users Conference

Office of Planning and Facilities: Supporting Parish Viability through Planning



- Parishioners**
 - Registered
 - Not registered
 - Potential
- Demographics**
 - Ethnicity
 - Age
 - Income
 - Growth rate
 - Natural
 - Net In-migration



- ParishSoft data**
 - Registered Parishioners
- Office of Planning and Facilities**
 - Population size and growth by zip code
 - Estimated unregistered Catholics by zip code
 - Demographics
 - Ethnicity
 - Age
 - Income
 - Housing starts by county
 - Regional economic data and forecasts



Demand for Pastoral Care

- Parish Plan Elements**
 - Mission
 - Vision
 - Goals
 - Objectives
- Discipleship Focus**
 - Worship
 - Faith Formation
 - Evangelization
 - Service
 - Stewardship

Supply of Pastoral Care



- Clergy**
 - Priests
 - Deacons
 - Religious
- Lay Staff**
 - Admin
 - Ministry
- Facilities' capacity**
- Financial capacity**



Regional/Deanery Plans
Archdiocesan Plan

- Large Capital Process – Steps 1 and 2**
 - Forms and templates
 - Historical cost data by project type
 - Financial capacity and risk calculator
- Office of Planning and Facilities**
 - Provide training in the Large Capital Process
 - Provide estimated financial capacity
 - Respond to parish inquiries
 - Review forms submitted for steps 1 and 2
 - Develop recommendation to the Archbishop for Steps 1 and 2



Who Do You Call?

- Peter Faletti, Director of Planning and Facilities
 - Work phone: 404-885-7279
 - Cell phone: 404-915-3785
 - Email: pfaletti@archatl.com
- Jenny Miles, Planning Analyst
 - Work phone: 404-885-7410
 - Email: jmiles@archatl.com
- <http://www.archatl.com/offices/construction/>

